

FINANCIAL APPRAISAL

SET UP COSTS

<u>Costs</u>	<u>This Year (2018/19)</u>
	<u>£</u>
Recruitment Costs	0
Accommodation Costs	0
Office Costs	0
Others	0
Total Set Up Costs	0
<u>Funding of Set Up Costs</u>	
Revenue Budget	0
Reserves	0
Special Grant	0
Other (Specify)	0
Total Funding of Set Up Costs	0

RECURRING COSTS

<u>Costs</u>	<u>This Year Half Year £'000</u>	<u>Full Year Maximum £'000</u>
Employee Costs (from Financial Appraisal Statement)		
- Starting Salary	14,833	29,666
- Additional cost at Maximum Salary		
Accommodation Running Costs		
IT Annual Costs		
Other Running Costs (Specify)		
Total Recurring Costs	14,833	29,666
<u>Funding of Recurring Costs</u>		
<u>External Sources</u>		
Specific Grant:		
- staffing costs		
- other		
Funding from External Agencies		
Service Level Agreement		
Other (Specify)		
<u>Internal Sources</u>		
Existing Budget Allocation	14,833	29,666
Additional Guideline Allocation		
Other		
Total Funds Available	14,833	29,666